

Grantee: Vermont

Grant: B-13-DS-50-0001

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-13-DS-50-0001

Obligation Date:**Award Date:****Grantee Name:**

Vermont

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$17,932,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$17,932,000.00

Estimated PI/RL Funds:**Total Budget:**

\$17,932,000.00

Disasters:

Declaration Number

FEMA-1995-VT

FEMA-4022-VT

FEMA-4043-VT

FEMA-4066-VT

Narratives

Disaster Damage:

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- ' • More than 60 letters of interest from eligible entities for proposed projects.
- ' • A public hearing and public comment.
- ' • DHCD's experience administering CDBG-DR I
- ' • Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
- ' • Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

Recovery Needs:

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of



housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$17,931,999.00
Total Budget	\$0.00	\$17,931,999.00
Total Obligated	\$0.00	\$17,812,721.00
Total Funds Drawdown	\$259,138.84	\$17,069,133.97
Program Funds Drawdown	\$259,138.84	\$17,069,133.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$301,420.98	\$17,069,133.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$17,663,349.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		66.03%
Overall Benefit Percentage (Actual)		66.96%
Minimum Non-Federal Match	\$0.00	\$17,663,349.00
Limit on Public Services	\$2,689,800.00	\$0.00
Limit on Admin/Planning	\$3,586,400.00	\$889,281.97
Limit on Admin	\$896,600.00	\$889,281.97
Most Impacted and Distressed Threshold (Projected)	\$10,902,656.00	\$0.00

Overall Progress Narrative:

Staff have been in communication with both the Field Office and Headquarters regarding the Extension requests for the Buyout Programs and the Brattleboro Housing Authority Red Clover Project due to severe delays by FEMA. The extreme delays by FEMA have been brought to the attention of Senator Leahy's office to intervene on the State's behalf to attempt to resolve the issues to bring closure to the

outstanding environmental reviews so we can move forward with the projects. in the meantime, we need to extend the completion dates on these projects to hold the funds for these very critical community projects for flood restoration.

The highlight during this Quarter was the Buyout Program wining a National Award through the Council of State Community Development Agencies (COSDA). The Sterling Achievement Award for Homeless Prevention.
<http://www.coscda.org/18AwardWinners.asp>

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD-1 Brattleboro Housing Authority, RD-1 Brattleboro	\$0.00	\$1,523,009.00	\$1,523,009.00
RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1	\$0.00	\$342,798.00	\$342,798.00
RD-1 E2 Brattleboro Housing Authority, RD-1 E2 Brattleboro	\$0.00	\$76,647.00	\$76,647.00
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2,	\$38,670.00	\$1,139,611.00	\$678,598.00
RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1	\$0.00	\$1,184,796.00	\$1,184,796.00
RD-1 Economic Recovery, Flood Impacted Businesses, RD-1	\$0.00	\$1,545,000.00	\$1,545,000.00
RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012-	\$0.00	\$1,000,000.00	\$1,000,000.00
RD-1 Municipal Infrastructure Recovery and Repair, RD-1	\$0.00	\$950,783.00	\$950,783.00
RD-1 State Administration, RD- 1 State Administration	\$0.00	\$596,600.00	\$596,600.00
RD-1-E Brattleboro Housing Authority Extended, RD-1-E	\$0.00	\$3,940,544.00	\$3,940,544.00
RD-1-E Buyouts HMGP Match & non-eligible FEMA, RD-1-E	\$0.00	\$517,591.00	\$517,591.00
RD-1-E Municipal Infrastructure Recovery & Repair, RD-1-E	\$0.00	\$414,621.00	\$414,621.00
RD-2 Brattleboro Housing Authority CONTINUATION, RD-2	\$0.00	\$0.00	\$0.00
RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni	\$0.00	\$3,421,124.00	\$3,373,927.00
RD-2 State Administration, RD-2 State Administration	\$0.00	\$232,656.49	\$232,656.49
RD-2-E BHA Red Clover, RD-2-E BHA Red Clover	\$0.00	\$111,380.00	\$39,299.00
RD-2-E Buyouts HMGP Match and non-eligible FEMA, RD-2-	\$1,090.00	\$300,000.00	\$24,744.00
RD-2-E Municipal Infrastructure Extended, RD-2-E	\$209,499.00	\$567,496.00	\$567,495.00
RD-2-E State Administration, RD-2-E State Administration	\$9,879.84	\$67,343.51	\$60,025.48



Activities

Project # / Title: RD-1 Buyouts- HMGP Match and non-eligible FEMA / RD-1

Grantee Activity Number: Buyouts Wash/Winds/Windh LMI RD-1 IG-00036

Activity Title: Buyouts Wash/Windsor/Windham LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$22,162.00

Total Budget

\$0.00

\$22,162.00

Total Obligated

\$0.00

\$22,162.00

Total Funds Drawdown

\$0.00

\$22,162.00

Program Funds Drawdown

\$0.00

\$22,162.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,162.00

Two Rivers Ottauquechee Regional Commission

\$0.00

\$22,162.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036	RD-1-Extension Res Buyouts Targeted LMI - TRORC	General Account

Activity Description:

CDBG-DR 2 funding combined with the previous CDBG-DR 1 allocation and state general funds through the Vermont Housing and Conservation Board will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain



management.

CDBG-DR 2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Washington , Windsor and Windham counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4
# of Parcels acquired voluntarily	0	1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/4	1/4	100.00
# Owner Households	0	0	0	1/0	0/4	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Commercial Buyouts Wash/Winds UR RD-1 IG-00036
Activity Title:	Commercial buyouts Washington/Windsor counties UR

Activity Category:

Acquisition - general

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

12/10/2015

Completed Activity Actual End Date:
Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$29,619.00
Total Budget	\$0.00	\$29,619.00
Total Obligated	\$0.00	\$29,619.00
Total Funds Drawdown	\$0.00	\$29,619.00
Program Funds Drawdown	\$0.00	\$29,619.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,619.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$29,619.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottawaquechee Regional Commission	Acquisition, construction, reconstruction of public facilities	RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Commercial Buyouts Targeted UR IG-00036	RD-1-Extension Commercial Buyouts Target UR -TRORC	General Account

Activity Description:

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Targeted counties of Washington and/or Windsor county

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Res Buyouts Wash/Winds/Windh UR RD-1 IG-00036
Activity Title:	Residential Buyouts Wash/Windsor/Windham UR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:
Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$88,488.00
Total Budget	\$0.00	\$88,488.00
Total Obligated	\$0.00	\$88,488.00
Total Funds Drawdown	\$0.00	\$88,488.00
Program Funds Drawdown	\$0.00	\$88,488.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,488.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$88,488.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottawaquechee Regional Commission	Acquisition - buyout of residential properties	RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036	RD-1-Extension Res Buyouts Targeted Co. UR - TRORC	General Account

Activity Description:

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene. Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties to buy them out to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Washington , Windsor, and Windham counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/2	0.00
# Owner Households	0	0	0	0/0	0/0	1/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Residential Buyouts non-targeted LMI RD-1 IG-00036
Activity Title:	Residential Buyouts non-targeted LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:
Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$72,036.00
Total Budget	\$0.00	\$72,036.00
Total Obligated	\$0.00	\$72,036.00
Total Funds Drawdown	\$0.00	\$72,036.00
Program Funds Drawdown	\$0.00	\$72,036.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,036.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$72,036.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Res Buyouts Non-Target LMI IG-00036	RD-1-Extension Res Buyouts Non-Targeted LMI - TRORC	General Account

Activity Description:

Residential buyouts to assist homeowners that are below 80% of area median income levels. These funds will be used as the 25% match to the Hazard Mitigation Grant Program (HMGP) for property owners impacted by Tropical Storm Irene. Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

All other counties with the exception of Washington, Windsor and Windham counties (targeted counties).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/1	1/2	100.00
# Owner Households	0	0	0	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Residential Buyouts non-targeted UR RD-1 IG-00036
Activity Title:	Residential Buyouts non-targeted UR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:
Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$130,493.00
Total Budget	\$0.00	\$130,493.00
Total Obligated	\$0.00	\$130,493.00
Total Funds Drawdown	\$0.00	\$130,493.00
Program Funds Drawdown	\$0.00	\$130,493.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$130,493.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$130,493.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Res Buyouts Non-Target UR IG-00036	RD-1-Extension Res Buyouts Non-Target UR - TRORC	General Account

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

Location Description:

Any other county in the State other than Washington, Windsor, or Windham counties (targeted counties).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	2/2	0.00
# Owner Households	0	0	0	0/0	0/0	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD-1 E2 Brattleboro Housing Authority / RD-1 E2 Brattleboro

Grantee Activity Number: RD-1-E2 Red Clover IG-00005 E2

Activity Title: RD-1-E2 Red Clover IG-00005 E2

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

RD-1 E2 Brattleboro Housing Authority

Project Title:

RD-1 E2 Brattleboro Housing Authority



Projected Start Date:

05/01/2017

Projected End Date:

12/31/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Red Clover Commons Limited Partnership

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$76,647.00

Total Budget

\$0.00

\$76,647.00

Total Obligated

\$0.00

\$76,647.00

Total Funds Drawdown

\$0.00

\$76,647.00

Program Funds Drawdown

\$0.00

\$76,647.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$76,647.00

Red Clover Commons Limited Partnership

\$0.00

\$76,647.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

BENEFICIARIES will be reported under the original activity Replacement Housing for the Brattleboro Housing Authority, Melrose Terrace that was severely impacted by Tropical Storm Irene. Also, to assist with the demolition and clearance of the four most critical buildings in the Floodway at Melrose Terrace to restore the floodway.

Location Description:

Fairground Road; Brattleboro, Vermont

Activity Progress Narrative:

Melrose Terrace demolition has not yet begun. We're planning to begin work in the spring of 2019.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2 / RD1

Grantee Activity Number:	RD-1 E2 Commercial Buyouts Targeted UR E2
Activity Title:	RD-1 E2 Commercial Buyouts Targeted UR E2

Activity Category:

Clearance and Demolition

Project Number:

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

Total Budget

N/A

\$374,825.00

Total Obligated

\$0.00

\$374,825.00

Total Funds Drawdown

\$0.00

\$374,825.00

Program Funds Drawdown

\$4,286.00

\$171,335.00

Program Income Drawdown

\$4,286.00

\$171,335.00

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,286.00

\$171,335.00

Two Rivers Ottawaquechee Regional Commission

\$4,286.00

\$171,335.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Commercial properties brownfield clean-up and demolition as part of the buyout in conjunction with HMGP

Location Description:

Washington, Windsor and Windham counties

Activity Progress Narrative:

Brownfields work essentially finished at the Bettis site in Hancock in terms of stabilization and final work and documentation is being done to receive formal closure from VT Department of Environmental Conservation. Cabot sawmill had additional assessment done, but the project ended up being withdrawn by the town and is now being closed down in terms of assessment. Several site projects were closed out.

In July and August, considerable time spent on moving the Cabot Sawmill and Bettis Autoland projects toward completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	2	1/0	0/0	2/2	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-1-E2 Res Buyouts Non-Target LMI E2
Activity Title:	RD-1-E2 Buyouts Non-Targeted LMI E2

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$117,116.00

Total Budget

\$0.00

\$117,116.00

Total Obligated

\$0.00

\$117,116.00

Total Funds Drawdown

\$10,448.00

\$62,044.00

Program Funds Drawdown

\$10,448.00

\$62,044.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,448.00

\$62,044.00

Two Rivers Ottawaquechee Regional Commission

\$10,448.00

\$62,044.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Location Description:

Any county other than Washington, Windsor, or Windham

Activity Progress Narrative:

No buyouts took place this period, this was to record an expenditure from a previous Quarter that had not been stated.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-1-E2 Res Buyouts Non-Target UR E2
Activity Title:	RD-1-E2 Res Buyouts Non-Target UR E2

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$174,159.00

Total Budget

\$0.00

\$174,159.00

Total Obligated

\$0.00

\$174,159.00

Total Funds Drawdown

\$0.00

\$16,493.00

Program Funds Drawdown

\$0.00

\$16,493.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,493.00

Two Rivers Ottawaquechee Regional Commission

\$0.00

\$16,493.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Location Description:

Any county other than Washington, Windsor or Windham

Activity Progress Narrative:

No buyouts took place this period

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

Activity Title: RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$395,997.00

Total Budget

\$0.00

\$395,997.00

Total Obligated

\$0.00

\$395,997.00

Total Funds Drawdown

\$0.00

\$395,997.00

Program Funds Drawdown

\$0.00

\$395,997.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$395,997.00

Two Rivers Ottauquechee Regional Commission

\$0.00

\$395,997.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

Location Description:

in the targeted counties of Washington, Windsor and Windham

Activity Progress Narrative:

No buyouts took place this period. All funds drawn under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-1-E2 Res Buyouts Wash/Winds/Windh UR E2
Activity Title:	RD-1-E2 Res Buyouts Targeted Co. UR E2

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:
Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$77,514.00
Total Budget	\$0.00	\$77,514.00
Total Obligated	\$0.00	\$77,514.00
Total Funds Drawdown	\$23,936.00	\$32,729.00
Program Funds Drawdown	\$23,936.00	\$32,729.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,936.00	\$32,729.00
Two Rivers Ottawaquechee Regional Commission	\$23,936.00	\$32,729.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

Location Description:

Targeted counties of Washington, Windsor and Windham

Activity Progress Narrative:

Although no buyouts took place this period; two HHS were assisted: legal costs, asbestos testing and demolition at 85 Brook St (1 person, white, LMI in Washington County) and 87 Brook St (1 person, white, disabled, female head of household, LMI in Washington County) in Barre City. The expended amount was to record a previous expenditure not recorded earlier.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	2	1/0	0/0	2/2	50.00
# Owner Households	1	0	2	1/0	0/0	2/2	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-1 Municipal Infrastructure Recovery and Repair / RD-1

Grantee Activity Number: Town of Athens RD-1 IG-00064

Activity Title: Walker and Brookline Roads Culverts

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

02/12/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Athens

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$254,215.00

Total Budget

\$0.00

\$254,215.00

Total Obligated

\$0.00

\$254,215.00



Total Funds Drawdown	\$0.00	\$254,215.00
Program Funds Drawdown	\$0.00	\$254,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,215.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$30,690.00

Activity Description:

The project consists of replacing three culverts: two on Walker Road and one on Brookline Road that were washed out during Tropical Storm Irene. The one on Brookline Road serves as a major rural collector of a Class 07 paved highway on which the Athens municipal office is located. The three culverts are designed to meet current state standards which will alleviate the previously poorly designed structures that ultimately presented a life-threatening situation.

Location Description:

Walker Road; Class 9 Road Vermont Route 35
Brookline Road; Class 7 Road

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Town of Whitingham RD-1 IG-00045
Activity Title:	Whitingham Bridge #47 Deck Replacement

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

07/10/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/10/2015

Completed Activity Actual End Date:**Responsible Organization:**

Town of Whitingham

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,207.00
Total Budget	\$0.00	\$12,207.00
Total Obligated	\$0.00	\$12,207.00
Total Funds Drawdown	\$0.00	\$12,207.00
Program Funds Drawdown	\$0.00	\$12,207.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,207.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$9,129.00

Activity Description:

Whitingham Bridge #47 is in Jacksonville and is the farthest downstream of three relatively closely spaced town bridges across the East Branch North River. It extends from Vermont Route 112 to one of the few retail businesses in the Village. Tropical Storm Irene destroyed the farthest upstream of the three bridges, and carried it over the middle bridge and into bridge #47. Bridge # 47 was severely damaged but was repaired sufficiently to be placed into service. It needs full replacement of the deck and guardrails to be safe and fully serviceable.

The project will involve complete removal and replacement of the bridge deck and guardrails. The abutments and steel beams will not be altered.

Location Description:

Whitingham Bridge 47 is located at 201 Vermont Route 112, Whitingham VT (Jacksonville Village).
Windham County FIPS: 50025.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-1-E Buyouts HMGP Match & non-eligible FEMA / RD-1-E

Grantee Activity Number:	RD-1-E Commercial Buyouts Targeted UR IG-00036
Activity Title:	RD-1-Extension Commercial Buyouts Target UR - TRORC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Jul 1 thru Sep 30, 2018

N/A

\$0.00

\$0.00

To Date

\$20,556.00

\$20,556.00

\$20,556.00

Total Funds Drawdown	\$0.00	\$20,556.00
Program Funds Drawdown	\$0.00	\$20,556.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,556.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$20,556.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these commercial properties to buy them out and to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Commercial properties in Washington and Windsor Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-1-E Res Buyouts Non-Target LMI IG-00036
Activity Title:	RD-1-Extension Res Buyouts Non-Targeted LMI - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:
Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$60,848.00
Total Budget	\$0.00	\$60,848.00
Total Obligated	\$0.00	\$60,848.00
Total Funds Drawdown	\$0.00	\$60,848.00
Program Funds Drawdown	\$0.00	\$60,848.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,848.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$60,848.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Residential buyouts in any county other than Washington, Windsor, and Windham counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-1-E Res Buyouts Non-Target UR IG-00036
Activity Title:	RD-1-Extension Res Buyouts Non-Target UR - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:
Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$145,348.00
Total Budget	\$0.00	\$145,348.00
Total Obligated	\$0.00	\$145,348.00
Total Funds Drawdown	\$0.00	\$145,348.00
Program Funds Drawdown	\$0.00	\$145,348.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,348.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$145,348.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

Location Description:

Residential properties located in counties other than Washington, Windsor, or Windham counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0
# of Parcels acquired voluntarily	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0
# of Singlefamily Units	0	2/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036
Activity Title:	RD-1-Extension Res Buyouts Targeted LMI - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:
Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$156,841.00
Total Budget	\$0.00	\$156,841.00
Total Obligated	\$0.00	\$156,841.00
Total Funds Drawdown	\$0.00	\$156,841.00
Program Funds Drawdown	\$0.00	\$156,841.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$156,841.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$156,841.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

CDBG-DR2 funding combined with the previous CDBG-DR1 allocation and state general funds through Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the State will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Residential properties in Washington, Windsor, or Windham Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
# of Parcels acquired voluntarily	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/0	100.00
# Owner Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036
Activity Title:	RD-1-Extension Res Buyouts Targeted Co. UR - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:
Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$133,998.00
Total Budget	\$0.00	\$133,998.00
Total Obligated	\$0.00	\$133,998.00
Total Funds Drawdown	\$0.00	\$133,998.00
Program Funds Drawdown	\$0.00	\$133,998.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$133,998.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$133,998.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties to buy them out and clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation, and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Residential properties in Washington, Windsor, or Windham Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/0
# of Parcels acquired voluntarily	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	3/0	33.33
# Owner Households	0	0	0	1/0	0/0	3/0	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-2 Muni Infrastructure Recovery & Repair / RD-2 Muni

Grantee Activity Number: RD-2 City of Montpelier IG-00013

Activity Title: RD-2 Montpelier Taylor Street Riverwall Reconst

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

02/11/2016

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

08/01/2017



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of Montpelier

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$850,000.00
Total Funds Drawdown	\$0.00	\$850,000.00
Program Funds Drawdown	\$0.00	\$850,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$850,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,406,683.00

Activity Description:

The project will allow the City of Montpelier to stabilize and rebuild the One Taylor Street Retaining Wall that protects the site at 1 Taylor Street, Montpelier, VT. Two flooding events (May 2011 and Tropical Storm Irene in August 2011) exacerbated the deteriorating condition of the Wall as large cut granite blocks at the base of the wall were completely dislocated. Because One Taylor Street is the site of the former home to a metal salvage yard, the soils require specific management practices to meet requirements of the approved CAP. Erosion of soils would result in contamination and sedimentation of the Winooski River.

Location Description:

1 Taylor Street, Montpelier, VT

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-2 Town of Brandon IG-00068
Activity Title:	RD-2 Brandon Town Office Rehab

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

12/11/2014

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:**Responsible Organization:**

Town of Brandon

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$45,780.00
Total Budget	\$0.00	\$45,780.00
Total Obligated	\$0.00	\$45,780.00
Total Funds Drawdown	\$0.00	\$45,780.00
Program Funds Drawdown	\$0.00	\$45,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,780.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$336,575.00

Activity Description:**PROJECT CONTINUATION**

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

Location Description:

Project is located at 49 Center Street in Brandon, VT.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-2 Town of Cambridge IG-00011
Activity Title:	RD-2 Cambridge Greenway/Railrd Bridge/Rt 15 culver

Activitiy Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

11/05/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/23/2017

Completed Activity Actual End Date:
Responsible Organization:

Town of Cambridge

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Cambridge	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Cambridge	Construction/reconstruction of streets	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Cambridge IG-00011	RD-2-E Cambridge Greenway/RR Bridge/Rt 15 Culvert	General Account

Activity Description:

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

Location Description:

Greenway/Railroad Bridge and Route 15.

Activity Progress Narrative:

Bridge: Project Complete

Culverts: Contract awarded to DCS. Excavation of culvert approaches complete. Culvert ordered from pre-cast

concrete plant. Shop drawings complete. Culvert to be installed in early November.

Note 1: Culvert was resized from initial application to improve water flow, which reduced the need for second culvert at roundabout.

Note 2: Beneficiary information likely underestimates total beneficiaries, as it is based on the residents at the Jeffersonville Senior Housing on Mann's Meadow. It does not include other residents of the Village due to uncertainty of documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document	
	Copy of Sub Contractor Info Cambridge DR Project .xlsx

Grantee Activity Number:	RD-2 Town of Hancock IG-00009
Activity Title:	RD-2 Hancock Churchville Culvert Replacement

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

02/11/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/23/2017

Completed Activity Actual End Date:
Responsible Organization:

Town of Hancock

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2018

N/A

To Date

\$451,602.00

Total Budget

\$0.00

\$451,602.00

Total Obligated

\$0.00

\$451,602.00

Total Funds Drawdown

\$0.00

\$451,602.00

Program Funds Drawdown

\$0.00

\$451,602.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$451,602.00

Town of Hancock

\$0.00

\$451,602.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$16,750.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hancock	Construction/reconstruction of streets	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Hancock IG-00009	RD-2-E Hancock Churchville Culvert Replacement	General Account

Activity Description:

The project will use \$363,250.00 in Disaster Recovery funds, in conjunction with \$39,805.00 in other resources, to remove an undersized culvert and replace it with a new bridge.

Location Description:

Churchville Road, Hancock, VT.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2 Town of Stockbridge LMI IG-00074
Activity Title:	RD-2 Town of Stockbridge LMI Taggart Hill Rd Reloc

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/17/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/23/2017

Completed Activity Actual End Date:
Responsible Organization:

Town of Stockbridge

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$103,018.00
Total Budget	\$0.00	\$103,018.00
Total Obligated	\$0.00	\$103,018.00
Total Funds Drawdown	\$0.00	\$103,018.00
Program Funds Drawdown	\$0.00	\$103,018.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,018.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road is located off of Route 107.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2 Town of Stockbridge UN IG-00074
Activity Title:	RD-2 Stockbridge UN Taggart Hill Road So. Reloc.

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/17/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/23/2017

Completed Activity Actual End Date:**Responsible Organization:**

Town of Stockbridge

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$136,557.00

Total Budget

\$0.00

\$136,557.00

Total Obligated

\$0.00

\$136,557.00

Total Funds Drawdown

\$0.00

\$136,557.00

Program Funds Drawdown

\$0.00

\$136,557.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$136,557.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$22,729.00

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road, located off of Vermont Route 107.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2 Town of Waitsfield IG-00069
Activity Title:	RD-2 Town of Waitsfield Pocket Park

Activity Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair
Projected Start Date:	Projected End Date:
04/14/2015	10/31/2017
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
Urgent Need	Town of Waitsfield

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$96,759.00
Total Budget	\$0.00	\$96,759.00
Total Obligated	\$0.00	\$96,759.00
Total Funds Drawdown	\$0.00	\$96,759.00
Program Funds Drawdown	\$0.00	\$96,759.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,759.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$12,343.00

Activity Description:

The Town of Waitsfield will use CDBG-DR funds to construct the .05 acre Waitsfield Pocket Park in the Bridge Street business district along the Mad River, adjacent to the Waitsfield Covered Bridge. The Park will be cohesively integrated into the historic covered bridge and street access areas and designed to enhance the visual quality of the area, accent the river and guide access to these resources in an environmentally sound manner. The Park will be an attractive riverfront gathering space for pedestrians that enables safe enjoyment of the unique covered bridge and river vista within easy walking distance from the downtown core.

Location Description:

50 Bridge Street, Waitsfield, VT

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-2-E BHA Red Clover / RD-2-E BHA Red Clover

Grantee Activity Number: RD-2-E BHA Red Clover

Activity Title: RD-2-E BHA Red Clover

Activity Category:

Construction of new replacement housing

Project Number:

RD-2-E BHA Red Clover

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2-E BHA Red Clover

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Red Clover Commons Limited Partnership

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$158,577.00

Total Budget

\$0.00

\$158,577.00

Total Obligated

\$0.00

\$39,299.00

Total Funds Drawdown

\$0.00

\$39,299.00

Program Funds Drawdown

\$0.00

\$39,299.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,299.00	\$39,299.00
Red Clover Commons Limited Partnership	\$39,299.00	\$39,299.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Continuation of activity funded under Round 1 and Round 2-E as BHA Red Clover Commons Housing

Activity Progress Narrative:

Correction to reporting expended amount that was drawn back in December that had not been previously reported. akk
Melrose Terrace demolition has not yet begun. We're planning to begin work in the spring of 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-2-E Buyouts HMGP Match and non-eligible FEMA / RD-2-

Grantee Activity Number: RD-2-E Residential Buyouts LMI targeted IG-00036

Activity Title: RD-2-E Res Buyouts Wash/Winds/Windh LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-2-E Buyouts HMGP Match and non-eligible FEMA

Projected Start Date:

10/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2-E Property Buyouts HMGP Match & non-eligible

Projected End Date:

12/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$1,090.00

\$24,744.00

Program Funds Drawdown

\$1,090.00

\$24,744.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,090.00

\$24,744.00

Two Rivers Ottauquechee Regional Commission

\$1,090.00

\$24,744.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Washington, Windsor, and Windham Counties

Activity Progress Narrative:

No buyouts took place this period. Just reporting correction of expenditure of funds not previously recorded.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document	DOC091218.pdf
Document	DOC092618 (1).pdf
Document	Grafton monitoring visit letter 2018.pdf
Document	Post monitoring visit letter Bethel Sept 2018.pdf

Project # / Title: RD-2-E Municipal Infrastructure Extended / RD-2-E Municipal

Grantee Activity Number:	RD-2-E Town of Cambridge IG-00011
Activity Title:	RD-2-E Cambridge Greenway/RR Bridge/Rt 15 Culvert

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2-E Municipal Infrastructure Extended

Projected Start Date:

11/05/2015

Benefit Type:

Direct (Person)

National Objective:

Activity Status:

Under Way

Project Title:

RD-2-E Municipal Infrastructure Extended

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$329,192.00
Total Budget	\$0.00	\$329,192.00
Total Obligated	\$0.00	\$329,192.00
Total Funds Drawdown	\$209,499.00	\$329,192.00
Program Funds Drawdown	\$209,499.00	\$329,192.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,499.00	\$329,192.00
Town of Cambridge	\$209,499.00	\$329,192.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$82,125.00

Activity Description:

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

Location Description:

Greenway/Railroad Bridge and Route 15

Activity Progress Narrative:

Bridge: Project Complete
Culverts: Contract awarded to Deroches Construction Services. Excavation of culvert approaches complete. Culvert ordered from pre-cast concrete plant. Shop drawings complete. Culvert to be installed in early November.

Note 1: Culvert was resized from initial application to improve water flow, which reduced the need for second culvert at roundabout.

Note 2: Beneficiary information likely underestimates total beneficiaries, as it is based on the residents at the Jeffersonville Senior Housing on Mann's Meadow. It does not include other residents of the Village due to uncertainty of documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	31	31	0/0	31/29	31/32	100.00

Activity Locations



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	Route 15 Culvert NTP1.pdf
Document	Route15Culvert_Meeting Minutes 20181010.pdf
Document	Rt15Culvert_2018-09-14.pdf
Document	Rt15Culvert_2018-09-19.pdf
Document	Rt15Culvert_2018-09-21.pdf
Document	Rt15Culvert_2018-09-25.pdf
Document	Rt15Culvert_2018-09-27.pdf
Document	IMG_5167.jpg
Image:	
Document	IMG_5232.jpg
Image:	

Document

Image:

IMG_9309.jpg



Grantee Activity Number:	RD-2-E Town of Hancock IG-00009
Activity Title:	RD-2-E Hancock Churchville Culvert Replacement

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2-E Municipal Infrastructure Extended

Projected Start Date:

02/11/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-2-E Municipal Infrastructure Extended

Projected End Date:

12/31/2018

Completed Activity Actual End Date:
Responsible Organization:

Town of Hancock

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2018

N/A

To Date

\$11,186.00

Total Budget

\$0.00

\$11,186.00

Total Obligated

\$0.00

\$11,186.00

Total Funds Drawdown

\$0.00

\$11,186.00

Program Funds Drawdown

\$0.00

\$11,186.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,186.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will use Disaster Recovery funds, in conjunction with Other Resources, to remove an undersized culvert and replace it with a new bridge.

Location Description:

Churchville Road, Hancock, VT

Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-2-E Town of Stockbridge LMI IG-00074
Activity Title:	RD-2-E Town of Stockbridge LMI IG-00074 Taggart Hi

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2-E Municipal Infrastructure Extended

Projected Start Date:

09/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-2-E Municipal Infrastructure Extended

Projected End Date:

03/31/2018

Completed Activity Actual End Date:
Responsible Organization:

Town of Stockbridge

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,050.00
Total Budget	\$0.00	\$8,050.00
Total Obligated	\$0.00	\$8,050.00
Total Funds Drawdown	\$0.00	\$8,050.00
Program Funds Drawdown	\$0.00	\$8,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1.00)	\$8,050.00
Town of Stockbridge	(\$1.00)	\$8,050.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road is located off of Route 107.

Activity Progress Narrative:

Correcting entry of amount expended. akk

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	504/504

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD-2-E State Administration / RD-2-E State Administration

Grantee Activity Number: RD-2-E 20% State Administration non-targeted

Activity Title: RD-2-E 20% State Administration, non-targeted

Activity Category:

Administration

Project Number:

RD-2-E State Administration

Projected Start Date:

10/30/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2-E State Administration

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$13,468.71
Total Budget	\$0.00	\$13,468.71
Total Obligated	\$0.00	\$13,468.71
Total Funds Drawdown	\$1,975.96	\$12,005.11
Program Funds Drawdown	\$1,975.96	\$12,005.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,572.79	\$12,005.11
State of Vermont Agency of Commerce & Community	\$2,572.79	\$12,005.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

Corrected amount drawn by \$596.33 that had not previously been recorded as expended. akk
Staff continue to work with TRORC on the Buyouts, monitoring the Cambridge Culvert project and processing the final requisition.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-2-E 80% State Administration, targeted
Activity Title:	RD-2-E 80% State Administration, targeted

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

RD-2-E State Administration

Project Title:

RD-2-E State Administration

Projected Start Date:

10/30/2015

Projected End Date:

12/31/2018

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall**Jul 1 thru Sep 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$53,874.80

Total Budget

\$0.00

\$53,874.80

Total Obligated

\$0.00

\$53,874.80

Total Funds Drawdown

\$7,903.88

\$48,020.37

Program Funds Drawdown

\$7,903.88

\$48,020.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,291.19

\$48,020.37

State of Vermont Agency of Commerce & Community

\$10,291.19

\$48,020.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the targeted 80% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

Draw and correction of expenditure of funds from previously recorded.
Staff working with TRORC on Buyout activities and wrapping up the Cambridge project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	40
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	25
Monitoring/Technical Assistance Visits	0	15
Report/Letter Issued	0	11